

## Five Year Financial Review (Summary)

	2009 Shs'000	2010 Shs'000	2011 Shs'000	2012 Shs'000	2013 Shs'000
<b>CONSOLIDATED INCOME STATEMENT</b>					
Turnover	11,643,639	11,524,454	13,214,442	15,976,763	15,759,078
Operating Profit	300,334	351,614	643,342	523,160	680,848
Profit Before Taxation	260,439	335,101	631,070	512,569	662,243
Taxation charge	(75,247)	(98,928)	(190,027)	(164,374)	(154,223)
<b>Profit For the Year</b>	<b>185,192</b>	<b>236,173</b>	<b>441,043</b>	<b>348,195</b>	<b>508,020</b>
Earnings Per Share- basic & diluted	Shs 1.55	Shs 1.81	Shs 3.57	Shs 2.81	Shs 4.09
<b>CONSOLIDATED STATEMENT OF FINANCIAL POSITION</b>					
<b>ASSETS</b>					
Non-current Assets	1,732,684	1,644,583	1,622,280	1,765,368	2,481,195
Current Assets	3,832,857	3,419,837	4,086,617	4,644,891	5,835,732
<b>Total Assets</b>	<b>5,565,541</b>	<b>5,064,420</b>	<b>5,708,897</b>	<b>6,410,259</b>	<b>8,316,927</b>
<b>EQUITY AND LIABILITIES</b>					
<b>Capital and reserves</b>					
Share Capital and premium	451,683	451,683	451,683	451,683	451,683
Reserves	1,715,291	1,848,086	2,078,952	2,224,082	2,505,196
<b>Equity attributable to equity holders of the parent</b>	<b>2,166,974</b>	<b>2,299,769</b>	<b>2,530,635</b>	<b>2,675,765</b>	<b>2,956,879</b>
<b>Non controlling interest</b>	<b>979,413</b>	<b>1,064,934</b>	<b>1,214,316</b>	<b>1,313,453</b>	<b>1,547,036</b>
<b>Total Equity</b>	<b>3,146,387</b>	<b>3,364,703</b>	<b>3,744,951</b>	<b>3,989,218</b>	<b>4,503,915</b>
<b>Non current liabilities</b>	<b>334,142</b>	<b>355,354</b>	<b>345,150</b>	<b>453,088</b>	<b>646,148</b>
<b>Current liabilities</b>	<b>2,085,012</b>	<b>1,344,363</b>	<b>1,618,796</b>	<b>1,967,953</b>	<b>3,166,864</b>
	2,419,154	1,699,717	1,963,946	2,421,041	3,813,012
<b>Total equity and liabilities</b>	<b>5,565,541</b>	<b>5,064,420</b>	<b>5,708,897</b>	<b>6,410,259</b>	<b>8,316,927</b>