

Five Year Financial Review (Summary)

	2011	2012	2013	2014	2015
	Shs'000	Shs'000	Shs'000	Shs'000	Shs'000
Consolidated statement of comprehensive income					
Revenue	13,214,442	15,976,763	15,142,017	17,002,302	18,723,250
Operating profit	741,512	280,645	313,284	564,233	785,035
Profit before income tax	631,070	512,569	389,458	567,735	635,695
Income tax expense	(190,027)	(164,374)	(124,685)	(184,968)	(205,914)
Profit for the year from discontinued operations	-	-	73,423	91,727	192,085
Profit for the Year	441,043	348,195	338,196	474,494	621,866
Earnings Per Share- basic & diluted	Shs 3.57	Shs 2.81	Shs 2.59	Shs 3.65	Shs 5.27
Consolidated statement of financial position: At 30 June					
Assets					
Non-current assets	1,622,280	1,754,938	2,272,647	2,541,402	3,219,069
Current assets	4,082,689	4,640,963	5,820,205	4,934,209	5,452,719
Assets of disposal group classified as held for sale	3,928	3,928	15,527	550,967	-
Total Assets	5,708,897	6,399,829	8,108,379	8,026,578	8,671,788
Equity and liabilities					
Share Capital	378,535	378,535	378,535	378,535	378,535
Reserves	2,152,100	2,283,365	2,440,145	2,675,000	3,010,814
Equity attributable to equity holders of the parent	2,530,635	2,661,900	2,818,680	3,053,535	3,389,349
Non controlling interests	1,214,316	1,305,988	1,472,621	1,633,708	1,965,930
Total Equity	3,744,951	3,967,888	4,291,301	4,687,243	5,355,279
Non current liabilities	345,150	463,988	650,214	987,381	1,014,344
Current liabilities	1,618,796	1,967,953	3,166,864	2,172,393	2,302,165
Liabilities of disposal group classified as held for sale	-	-	-	179,561	-
	1,963,946	2,431,941	3,817,078	3,339,335	3,316,509
Total equity and liabilities	5,708,897	6,399,829	8,108,379	8,026,578	8,671,788