

Five Year Financial Review (Summary)

	2010 Shs'000	2011 Shs'000	2012 Shs'000	2013 Shs'000	2014 Shs'000
Consolidated statement of comprehensive income					
Revenue	11,524,454	13,214,442	15,976,763	15,142,017	17,002,302
Operating profit	358,848	741,512	280,645	313,284	540,746
Profit before income tax	335,101	631,070	512,569	389,458	567,735
Income tax expense	(98,928)	(190,027)	(164,374)	(124,685)	(184,968)
Profit for the Year	236,173	441,043	348,195	338,196	474,494
Earnings Per Share- basic & diluted	Shs 1.81	Shs 3.57	Shs 2.81	Shs 2.59	Shs 3.65
Consolidated statement of financial position					
Assets					
Non-current assets	1,644,583	1,622,280	1,754,938	2,272,647	2,541,402
Current assets	3,415,909	4,082,689	4,640,963	5,820,205	4,934,209
Assets of disposal group classified as held for sale	3,928	3,928	3,928	15,527	550,967
Total Assets	5,064,420	5,708,897	6,399,829	8,108,379	8,026,578
EQUITY AND LIABILITIES					
Share Capital	37,8535	37,8535	37,8535	37,8535	37,8535
Reserves	1,921,234	2,152,100	2,283,365	2,440,145	2,675,000
Equity attributable to equity holders of the parent	2,299,769	2,530,635	2,661,900	2,818,680	3,053,535
Non controlling interests	1,064,934	1,214,316	1,305,988	1,472,621	1,633,708
Total Equity	3,364,703	3,744,951	3,967,888	4,291,301	4,687,243
Non current liabilities	355,354	345,150	463,988	650,214	987,381
Current liabilities	1,344,363	1,618,796	1,967,953	3,166,864	2,172,393
Liabilities of disposal group classified as held for sale					179,561
	1,699,717	1,963,946	2,431,941	3,817,078	3,339,335
Total equity and liabilities	5,064,420	5,708,897	6,399,829	8,108,379	8,026,578